



Board of County Commissioners Agenda Request



Requested Meeting Date: December 15, 2020

Title of Item: Long Lake Conservation Center Fund Transfer

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input checked="" type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
Submitted by: Jessica Seibert		Department: Administration
Presenter (Name and Title): Jessica Seibert, County Administrator		Estimated Time Needed: 20 min.
Summary of Issue: <p>The Long Lake Conservation Center (LLCC) has experienced a complete loss of school revenue due to the COVID-19 pandemic. As a result, the 2020 budget is operating at a deficit with a continued loss expected into fiscal year 2021. The Budget Committee has discussed the need for a transfer to make LLCC whole. Discussion will be held regarding the deficit, potential fund sources to transfer, and future support for LLCC.</p> <p>A final transfer resolution will be presented to the Board on December 22, 2020.</p>		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Discussion only.		
Financial Impact: <i>Is there a cost associated with this request?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		